

Ten Years at a Glance

Year ended 31 December	2019 LKR Mn.	2018 LKR Mn.	2017 LKR Mn.	2016 LKR Mn.	2015 LKR Mn.	2014 LKR Mn.	2013 LKR Mn.	2012 LKR Mn.	2011 LKR Mn.	2010* LKR Mn.
Trading results										
Gross income	61,370	54,873	49,161	37,873	28,586	28,564	28,091	23,726	18,824	20,032
Profit before income tax	5,098	4,666	6,656	5,734	5,777	4,649	3,454	3,199	1,181	1,998
Income tax	1,418	1,477	2,226	1,724	1,946	1,571	1,138	1,135	505	769
Profit after taxation	3,680	3,189	4,430	4,010	3,831	3,078	2,316	2,064	676	1,229
Other comprehensive income, net of tax	2,234	(617)	2,426	(345)	(1,054)	(55)	913	(139)	(346)	-
Total comprehensive income	5,914	2,572	6,856	3,665	2,777	3,023	3,229	1,925	330	-
Dividends proposed (ordinary)										
LKR per share	2.00	2.50	3.50	3.25	2.75	2.50	2.25	2.00	1.00	1.00

As at 31 December	2019 LKR Mn.	2018 LKR Mn.	2017 LKR Mn.	2016 LKR Mn.	2015 LKR Mn.	2014 LKR Mn.	2013 LKR Mn.	2012 LKR Mn.	2011 LKR Mn.	2010 LKR Mn.
Financial position										
Assets										
Cash and short-term funds (including securities purchased under resale agreements)	16,924	18,036	10,070	15,653	10,113	24,436	10,910	6,728	7,865	5,965
Balances with Central Bank of Sri Lanka	14,459	18,472	19,120	16,212	8,564	7,432	7,505	8,029	7,071	5,454
Investments (including investment properties)	84,583	87,820	82,976	73,336	72,203	48,859	49,351	33,879	35,033	40,341
Loans and advances, placements with banks and finance companies (including leases and bills of exchange)	380,432	326,883	282,317	236,355	193,862	157,297	137,523	124,728	106,390	89,091
Investment in subsidiary	1,154	1,154	1,154	1,154	1,152	1,106	801	793	793	359
Other assets (including taxation)	9,293	10,214	8,590	8,669	6,915	6,887	5,994	6,871	5,977	6,011
Property, plant and equipment, right-of-use assets, leasehold rights and intangible assets	9,449	4,354	3,899	4,634	3,522	3,294	3,077	2,633	2,815	3,010
Total assets	516,294	466,933	408,126	356,013	296,331	249,311	215,161	183,661	165,944	150,231
Liabilities										
Customer deposits and due to banks	429,501	383,939	334,152	291,185	244,310	197,540	178,916	152,865	131,292	112,880
Borrowings and debentures	28,320	37,456	29,148	28,491	18,605	20,090	7,830	4,896	12,203	18,183
Other liabilities (including lease liabilities)	12,552	9,674	8,197	7,756	7,486	6,327	5,546	6,353	4,906	6,366
Taxation (including deferred taxation)	1,251	1,209	2,381	762	843	1,324	1,091	683	217	41
Dividends payable	43	45	42	46	31	21	16	13	24	22
Total liabilities	471,667	432,323	373,920	328,240	271,275	225,302	193,399	164,810	148,642	137,492
Equity										
Stated capital	17,045	12,026	11,228	10,530	10,530	10,530	10,530	10,225	10,259	5,568
Reserve fund	1,953	1,769	1,609	1,388	1,187	996	842	726	619	569
Reserves	25,629	20,815	21,369	15,855	13,339	12,483	10,390	7,900	6,424	6,602
Total equity	44,627	34,610	34,206	27,773	25,056	24,009	21,762	18,851	17,302	12,739
Total equity and liabilities	516,294	466,933	408,126	356,013	296,331	249,311	215,161	183,661	165,944	150,231
Commitments and contingencies	150,147	129,693	99,501	64,111	57,222	45,098	35,473	31,287	36,247	30,197

* Based on SLAS applicable prior to 1 January 2012.