

TEN YEARS AT A GLANCE

<i>Year ended 31 December</i>	2018	2017	2016	2015	2014	2013	2012	2011	2010*	2009* (Restated)
	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.
Trading results										
Gross income	54,873	49,161	37,873	28,586	28,564	28,091	23,726	18,824	20,032	23,155
Profit before income tax	4,666	6,656	5,734	5,777	4,649	3,454	3,199	1,181	1,998	893
Income tax	1,477	2,226	1,724	1,946	1,571	1,138	1,135	505	769	349
Profit after taxation	3,189**	4,430	4,010	3,831	3,078	2,316	2,064	676	1,229	544
Other comprehensive income, net of tax	(617)	2,426	(345)	(1,054)	(55)	913	(139)	(346)	-	-
Total comprehensive income	2,572	6,856	3,665	2,777	3,023	3,229	1,925	330	-	-
Dividends proposed (ordinary) LKR per share	2.50	3.50	3.25	2.75	2.50	2.25	2.00	1.00	1.00	0.50

**Profit before additional gratuity and after tax is LKR 4,006 Mn.

<i>As at 31 December</i>	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009* (Restated)
	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.	LKR Mn.
Financial position										
Assets										
Cash and short term funds (including securities purchased under resale agreements)	18,036	10,070	15,653	10,113	24,436	10,910	6,728	7,865	5,965	7,636
Balances with Central Bank of Sri Lanka	18,472	19,120	16,212	8,564	7,432	7,505	8,029	7,071	5,454	5,084
Investments (including investment properties)	87,820	82,976	73,336	72,203	48,859	49,351	33,879	35,033	40,341	30,287
Loans and advances, placements with banks and finance companies (including leases and bills of exchange)	326,883	282,317	236,355	193,862	157,297	137,523	124,728	106,390	89,091	80,287
Investment in subsidiary	1,154	1,154	1,154	1,152	1,106	801	793	793	359	860
Other assets (including taxation)	10,214	8,590	8,669	6,915	6,887	5,994	6,871	5,977	6,011	5,223
Property, plant and equipment, leasehold rights and intangible assets	4,354	3,899	4,634	3,522	3,294	3,077	2,633	2,815	3,010	3,387
Total assets	466,933	408,126	356,013	296,331	249,311	215,161	183,661	165,944	150,231	132,764
Liabilities										
Customer deposits and due to banks	383,939	334,152	291,185	244,310	197,540	178,916	152,865	131,292	112,880	104,816
Borrowings and debentures	37,456	29,148	28,491	18,605	20,090	7,830	4,896	12,203	18,183	9,165
Other liabilities	9,674	8,197	7,756	7,486	6,327	5,546	6,353	4,906	6,366	8,189
Taxation (including deferred taxation)	1,209	2,381	762	843	1,324	1,091	683	217	41	-
Dividends payable	45	42	46	31	21	16	13	24	22	23
Total liabilities	432,323	373,920	328,240	271,275	225,302	193,399	164,810	148,642	137,492	122,193
Equity										
Stated capital	12,026	11,228	10,530	10,530	10,530	10,530	10,225	10,259	5,568	5,568
Reserve fund	1,769	1,609	1,388	1,187	996	842	726	619	569	507
Reserves	20,815	21,369	15,855	13,339	12,483	10,390	7,900	6,424	6,602	4,496
Total equity	34,610	34,206	27,773	25,056	24,009	21,762	18,851	17,302	12,739	10,571
Total equity and liabilities	466,933	408,126	356,013	296,331	249,311	215,161	183,661	165,944	150,231	132,764
Commitments and contingencies	129,693	99,501	64,111	57,222	45,098	35,473	31,287	36,247	30,197	22,263

* Based on SLAS applicable prior to 1 January 2012.