

TEN YEARS AT A GLANCE

Year Ended 31st December	2014	2013	2012	2011	2010*	2009*	2008*	2007*	2006*	2005*
	Rs. '000	Rs. '000	Rs. '000	Rs. '000	Rs. '000	(Restated) Rs. '000	(Reclassified) Rs. '000	(Reclassified) Rs. '000	(Restated) Rs. '000	Rs. '000
Trading Results										
Gross Income	28,564,355	28,090,978	23,725,992	18,824,460	20,032,477	23,154,529	25,246,209	21,079,885	17,183,481	13,090,715
Profit before Taxation	4,649,444	3,454,035	3,199,358	1,180,521	1,997,634	892,572	155,241	1,439,069	1,606,882	1,061,033
Taxation	1,570,842	1,138,496	1,135,160	505,089	768,653	349,271	–	515,880	718,814	373,200
Profit after Taxation	3,078,602	2,315,539	2,064,198	675,432	1,228,981	543,301	155,241	923,189	888,068	687,833
Other Comprehensive Income, Net of Income Tax	(55,520)	913,330	(139,243)	(346,147)						
Total Comprehensive Income	3,023,082	3,228,869	1,924,955	329,285						
Dividends Proposed (Ordinary)	Rs. 2.50 Per Share	Rs. 2.25 Per Share	Rs. 2.00 Per Share	Rs. 1.00 Per Share	Rs. 1.00 Per Share	Rs. 0.50 Per Share	–	Rs. 1.50 Per Share	Rs. 1.50 Per Share	20%

As at 31st December	2014	2013	2012	2011	2010	2009*	2008*	2007*	2006*	2005*
	Rs. '000	Rs. '000	Rs. '000	Rs. '000	Rs. '000	(Restated) Rs.'000	(Reclassified) Rs.'000	(Reclassified) Rs.'000	(Restated) Rs.'000	Rs.'000
Financial Position										
Assets										
Cash & Short-Term Funds (Including Securities sold under Repurchase Agreements)	24,435,877	10,910,099	6,727,822	7,863,893	5,965,190	7,635,665	6,176,265	26,824,927	21,833,056	17,322,763
Statutory Deposit with Central Bank of Sri Lanka	7,432,206	7,505,185	8,028,661	7,070,728	5,453,833	5,084,229	6,857,039	7,915,660	6,913,224	5,908,292
Investments (Including Investment Properties)	48,859,050	49,351,098	33,878,970	35,032,952	40,341,445	30,286,878	26,019,989	1,370,762	333,960	333,755
Loans & Receivables, Placements with Banks and Finance Companies (Including Leases & Bills of Exchange)	157,297,016	137,523,060	124,728,371	106,390,440	89,090,809	80,287,805	104,154,125	97,651,377	93,258,926	81,469,381
	238,024,149	205,289,442	173,363,824	156,358,013	140,851,277	123,294,577	143,207,418	133,762,726	122,339,166	105,034,191
Investment in Subsidiary	1,106,113	800,624	793,254	793,254	358,916	860,166	948,529	1,093,407	1,048,559	1,029,656
Other Assets (Including Income Taxation)	6,886,615	5,994,169	6,871,112	5,977,144	6,010,469	5,222,510	5,752,780	4,954,206	3,783,353	4,648,548
Property, Plant & Equipment, Leasehold Rights and Intangible Assets	3,293,682	3,076,624	2,633,486	2,815,462	3,010,495	3,387,117	4,137,518	3,690,014	3,135,030	2,896,049
Total Assets	249,310,559	215,160,859	183,661,676	165,943,873	150,231,157	132,764,370	154,046,245	143,500,353	130,306,108	113,608,444
Liabilities										
Deposits from Customers and Due to Banks	197,539,589	178,915,590	152,865,002	131,291,751	112,879,627	104,815,899	107,938,801	111,299,612	100,078,809	85,833,954
Borrowings and Debentures	20,090,220	7,829,992	4,896,289	12,202,565	18,183,086	9,164,909	26,308,876	14,775,780	13,167,204	13,037,404
Other Liabilities	6,327,380	5,546,916	6,352,349	4,906,438	6,366,369	8,189,922	12,762,164	9,901,004	9,860,078	9,998,624
Taxation	1,323,805	1,090,584	683,040	216,996	40,580	–	–	472,306	817,297	105,420
Dividends	21,026	16,159	13,159	23,535	22,398	22,668	16,393	15,416	14,442	6,763
Total Liabilities	225,302,020	193,399,241	164,809,839	148,641,285	137,492,060	122,193,398	147,026,234	136,464,118	123,937,830	108,982,165
Equity										
Stated Capital	10,529,724	10,529,724	10,225,452	10,259,353	5,567,820	5,567,820	2,542,420	2,542,420	2,542,420	1,544,423
Reserve Fund	995,894	841,964	726,187	619,095	569,295	506,919	479,754	468,250	422,091	377,688
Reserves	12,482,921	10,389,930	7,900,198	6,424,140	6,601,982	4,496,233	3,997,837	4,025,565	3,403,767	2,704,168
Total Equity	24,008,539	21,761,618	18,851,837	17,302,588	12,739,097	10,570,972	7,020,011	7,036,235	6,368,278	4,626,279
Total Liabilities & Equity	249,310,559	215,160,859	183,661,676	165,943,873	150,231,157	132,764,370	154,046,245	143,500,353	130,306,108	113,608,444
Commitments and Contingencies	45,098,070	35,473,070	31,286,844	36,247,216	30,197,078	22,262,562	26,874,375	24,335,965	22,924,450	22,942,795

*Based on SLAS applicable prior to 1st January 2012.